The Mirfield Free Grammar and Sixth Form Pupil Premium Statement 2016-17

Expected Pupil Premium Grant: 208 students @ £935 = £194480

Summary of Planned Interventions:

Overview: All interventions are planned to support the overriding objective to close the gap in Progress between Disadvantaged students at The MFG and non-Disadvantaged students nationally. As well as specific academic interventions, other services are provided to remove barriers to learning.

Item	Projected Cost	Objective	Projected Outcome
PP Leadership	£8500	An Achievement Co-ordinator for each of Key Stage 3 and 4 to monitor and be responsible for the closing of achievement gaps for Pupil Premium students.	Gap between DS and non-DS continues to close across KS3 and 4.
Targeted support across English at Key Stage 3 and 4	£30000	The achievement gap between Year 11 Pupil Premium students in GCSE English continues to close rapidly. Students below their Key Stage 3 pathway are tending towards their pathway throughout the year.	Gap between DS and non-DS students closes in terms of progress.
Target support across Mathematics at Key Stage 3 and 4	£39000	Extra mathematics specialist to teach small groups of Pupil Premium students to close the gap in Progress between Disadvantaged and non-Disadvantaged students.	Gap between DS and non-DS students closes in terms of progress.
Alternative Provision	£21500	Support for PP students who due to behavioural, emotional or social difficulties are unable to adapt to mainstream provision. This is at a number of known providers and includes travel.	Students requiring Alternative Provision making good progress and able to continue their education post 16.

Item	Projected Cost	Objective	Projected Outcome
Provision of High Quality Careers Guidance	£21000	Support to ensure PP students are aware of the opportunities available to them post 16 – increased appointments for PP students above normal entitlement.	DS students progressing to post-16 provision.
Counselling	£10000	Provision to address barriers to learning requiring counselling support. This support is confidential, however it is designed to improve mental wellbeing and provide strategies to deal with issues outside school.	To ensure students can discuss and gain assistance to issues occurring outside school so they can continue to achieve.
Educational Support	£7000	To ensure Pupil Premium are able to access material extra to normal curriculum offering e.g. revision guides, music lessons, DT materials and ingredients etc.	DS students able to access curriculum and opportunities the same as non DS students.
Attendance Support	£3500	All Deputy Achievement Co- ordinators to have specific responsibility for monitoring and improving attendance. Pupil Premium students are a focus for attendance to close between disadvantaged and non-disadvantaged nationally.	DS student attendance increases and closes the gap between DS and non DS students.
Safeguarding	£22000	Support Pupil Premium students with external issues.	Keep students safe and so achieving.
Literacy/Reading	£7000	Improve literacy levels to support reading and writing and comprehension in all subject areas. Reading Recovery teacher focussed at Pupil Premium students. Reading with SLA, peer mentors, and handwriting support.	Improve results on Accelerated Reader scheme and continue to improve literacy to support achievement in lessons.
Student Support	£20000	Provides staff to support students who are reintegrating into the curriculum or following a personalised curriculum pathway.	Students able to follow and meet demands of the curriculum and catch-up to gain target grades.

Item	Projected Cost	Objective	Projected Outcome
Learning Mentor	£5000	Students able to manage their time, revision and home learning.	Remove organisation and support barriers to students continue to achieve.
TOTAL	£194500		